

**CENTRAL INTELLIGENCE GROUP**  
NEW WAR DEPARTMENT BUILDING  
21st and VIRGINIA AVENUE, N. W.  
WASHINGTON, D. C.

OFFICE OF THE DIRECTOR

22 March 1946

MEMORANDUM FOR REAR ADMIRAL SIDNEY W. SOUERS

SUBJECT: Personnel and Budget Estimates of SSU

Herewith the information you desired:

Peak Personnel - December 1944

<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
7720	862	4413	12,995

Personnel - SSU Transfer - 1 Oct. 1945

<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
6518	659	1851	9,028

Personnel in SSU - 1 March 1946

<u>Army</u>	<u>Navy</u>	<u>Civilian</u>	<u>Total</u>
1071	106	906	2,083

Fiscal Information - OSS Expenditures

1942	\$11,810,827
1943	21,945,650
1944	34,887,803
1945	43,111,281
1946	3,791,671
	<u>\$115,547,232</u>

SSU Expenditures:

From date of transfer to 28 Feb. 1946 \$4,238,571  
Present estimated SSU expenditures \$450,000 per month  
SSU Budget for 1947 \$11,858,683

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